

Appendix B. Highways & Transport performance to December 2021.

Strong Economy

Transport & Highways KPI Performance Dashboards Q3 2021-22



Area
Transport & Highways

Select Strategic Plan Outcome
Strong Economy

Indicator Type
All

C/L
All

Info

C = County indicators L = LCC indicators

* = Statutory Returns

RAG Rating
NA 11 R 1 A 1 G 3

DOT Arrow
NO UPDATE 7 DOWN 6 UP 3

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L * % of principal (A class) road network where structural maintenance should be considered	SP	4	2	2020/21	2	G			1st 2020
L * % of non-principal (B & C class) road network where structural maintenance should be considered	SP	6	4	2020/21	3	G			1st 2020
L % of the unclassified road network where maintenance should be considered	Dpt	13	16	2019/20	15	R			2nd 2019
L Total vehicle kilometres on County roads (millions)	Dpt		3,679	2020	4,499	NA			NA
L Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	SP		32.4	2021/22	37.4	NA	↓		1st 2021
C Private and government funding secured to deliver infrastructure e.g. Section 106 funds (£ millions)	SP		19.6	2020/21	9.1	NA	↑		NA
C Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	SP		53.6	2021/22	56.7	NA	↓		1st 2021
C Local bus passenger journeys originating in the authority area (millions)	Dpt	6	3.5	Q2 2021/22	3.8	A	↓		4th 2020/21
C Number of park and ride journeys	Dpt		81,705	Q2 2021/22	18,523	NA	↑		NA
L Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	Dpt		38.1	2021/22	33.6	NA	↑		1st 2021
L Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	SP		49.8	2021/22	53.6	NA	↓		1st 2021
C % of businesses saying that a reduction in traffic congestion would significantly benefit their business	SP		53	2020	28	NA			NA
L Overall satisfaction with the condition of pavement & footpaths (NHT satisfaction survey) (%)	Dpt		61.6	2021/22	64.5	NA	↓		1st 2021
C Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	SP		37.8	2021/22	40.1	NA	↓		1st 2021
C Average vehicle speed - weekday morning peak on locally managed 'A' roads (mph)	SP	30.27	32.5	2020	31.1	G			3rd 2020
C Carbon emissions (estimates) from transport within LA influence (Kt)	SP		1,179.35	2019	1,183.83	NA			2nd 2019

Keeping People Safe

Transport & Highways KPI Performance Dashboards Q3 2021-22



Area	Select Strategic Plan Outcome	Indicator Type	C/L	Info
Transport & Highways	Keeping People Safe	All	All	

RAG Rating		DOT Arrow	
NA	A	DOWN	NO CHANGE
3	1	4	1

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Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L Total casualties on Leicestershire roads	SP		885	Mth 09 Sep 2021	873	G	↓		1st 2020
L Number of people killed or seriously injured (KSIs)	SP		179	Mth 09 Sep 2021	176	A	↓		1st 2020
L Road safety satisfaction (NHT satisfaction survey) (%)	SP		56.9	2021/22	59	NA	↓		1st 2021
L Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	Dpt		240	Mth 09 Sep 2021	240	NA	→		1st 2020
L Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	Dpt		95	Mth 09 Sep 2021	88	NA	↓		1st 2020

Great Communities

Transport & Highways KPI Performance Dashboards Q3 2021-22



Area	Select Strategic Plan Outcome	Indicator Type	C/L	Info
Transport & Highways	Great Communities	All	All	

RAG Rating		DOT Arrow	
G		NO CHANGE	
1		1	

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Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L Winter gritting (%)	SP	100	100	2021/22	100	G	→		NA